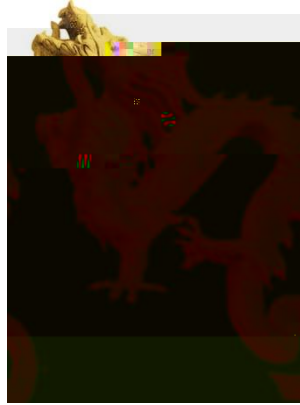


600697



&\$&%

1.1

1.2

1.3

1.4

2.1

			(%)
	22,682,825,198.50	22,103,660,271.48	2.62
	3,267,723,134.84	3,255,898,124.36	0.36
			(%)
	-28,510,142.36	-182,032,511.80	84.34
			%
	2,021,586,942.39	1,769,990,820.29	14.21
	11,912,417.47	-22,031,761.33	154.07
	1,575,891.72	-24,649,905.22	106.39
%	0.45	-0.83	1.28
/	0.07	-0.14	150.00
/	0.07	-0.14	150.00



	2, 257, 835. 16	
	-2, 216, 728. 05	
	-4, 174, 571. 00	
	10, 336, 525. 75	

2. 2

			16, 117			
		(%)				
	39, 013, 891	24. 52	0			
	7, 310, 946	4. 60	0			
	3, 305, 500	2. 08	3, 305, 500			
	2, 762, 338	1. 74	0			
	2, 113, 558	1. 33	0			
	2, 059, 000	1. 29	0			
	1, 329, 866	0. 84	0			
	1, 243, 900	0. 78	0			
	1, 217, 686	0. 77	0			

	945, 207	0. 59	0			
		39, 013, 891				39, 013, 891
		7, 310, 946				7, 310, 946
		2, 762, 338				2, 762, 338
		2, 113, 558				2, 113, 558
		2, 059, 000				2, 059, 000
		1, 329, 866				1, 329, 866
		1, 243, 900				1, 243, 900
		1, 217, 686				1, 217, 686
		945, 207				945, 207
		759, 200				759, 200
		10	10			

2. 3

3. 1

3. 1. 1

	2021 3 31	2020 12 31	%
	866, 079, 543. 29	1, 243, 349, 936. 89	- 30. 34
	197, 880, 422. 39	140, 877, 953. 87	40. 46
	477, 611, 004. 27	-	100. 00
	489, 886, 614. 45	-	100. 00

1 30.34%

2 40.46%

3 100%

4 100%

3.1.2

	2021 1-3	2020 1-3	%
	53,074,737.71	39,038,502.90	35.95
	14,469,989.64	3,502,476.32	313.14
	-3,625,566.78	-1,528,545.73	-137.19
	1,259,262.73	-1,515,706.29	183.08
	-111,385.14	104,807.73	-206.28
	-	-19,591.67	100.00
	3,010,969.09	936,075.49	221.66
	753,133.93	319,016.64	136.08
	38,585,811.86	3,108,485.52	1,141.31

1 35.95%

2 313.14%

3 137.19%

4 183.08%

5 206. 28%

6 100%

-19, 591. 67

7 221. 66%

8 136. 08%

9 1, 141. 31%

3. 1. 3

	2021 1-3	2020 1-3	%
	-28, 510, 142. 36	-182, 032, 511. 80	84. 34
	-174, 625, 858. 68	-634, 081, 798. 59	72. 46
	-183, 295, 803. 96	854, 537, 214. 55	-121. 45

1 84. 34%

2 72. 46%

3 121. 45%

3. 2

3. 3

3. 4

	2021 4 22